

**Kildare County Council
Housing Action Programme 2020
Progress Report: January - September 2020**

Capital Expenditure Programme

Current Expenditure Programme

Allocations

Inspections

	RI Programme			CAS	Leasing	Total	RAS	HAP	Leasing	RLS	Total	Overall	Social	AHB	Private	Total	Private Rented Inspections
	Construction	Acquisition	Part V	CAS Households	CALF with Leasing	Total		RAS	HAP	Leasing Only	Repair & Leasing		Total	Local Auth.	CAS /CLSS/Lease	RAS / Lease	
January	0	1	0	0	1	2	0	45	0	0	45	47	33	56	0	89	90
February	1	4	1	0	0	6	0	55	0	0	55	61	19	23	2	44	110
March	4	1	0	1	0	6	0	96	0	0	96	102	46	13	0	59	48
April	24	0	1	3	9	37	0	38	21	0	59	96	27	80	2	109	46
May	0	1	1	3	0	5	0	64	0	0	64	69	15	33	2	50	10
June	38	3	2	1	7	51	0	42	0	0	42	93	29	10	9	48	28
July	12	2	0	4	43	61	0	64	9	0	73	134	36	1	5	42	25
August	38	3	7	2	0	50	0	48	3	0	51	101	33	22	1	56	39
September	7	0	1	0	0	8	0	54	0	0	54	62	31	15	1	47	67
October						0					0	0				0	
November						0					0	0				0	
December						0					0	0				0	
Total	124	15	13	14	60	226	0	506	33	0	539	765	269	253	22	544	463